

**MUNICIPIO DE HUH  
YUCATAN**

**Análítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic/2018**  
**(Cuentas con Movimientos)**  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 03/may/2019  
04:02 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,781,147.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$360,150.86</b>	<b>\$394,424.54</b>	<b>\$438,474.60</b>	<b>\$588,097.27</b>	<b>\$1,781,147.27</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CA</b>	<b>\$1,659,059.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$360,150.86</b>	<b>\$394,424.54</b>	<b>\$438,474.60</b>	<b>\$466,009.17</b>	<b>\$1,659,059.17</b>	<b>\$0.00</b>
1110 Dietas	\$268,566.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,543.80	\$54,566.64	\$91,448.52	\$73,007.58	\$268,566.54	\$0.00
1111 Dietas	\$268,566.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,543.80	\$54,566.64	\$91,448.52	\$73,007.58	\$268,566.54	\$0.00
1130 Sueldos base al personal permanente	\$1,390,492.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,607.06	\$339,857.90	\$347,026.08	\$393,001.59	\$1,390,492.63	\$0.00
1131 Sueldos al personal de base	\$1,390,492.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,607.06	\$339,857.90	\$347,026.08	\$393,001.59	\$1,390,492.63	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPI</b>	<b>\$122,088.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$122,088.10</b>	<b>\$122,088.10</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificar	\$122,088.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,088.10	\$122,088.10	\$0.00
1322 Gratificación de fin de año	\$122,088.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,088.10	\$122,088.10	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,112,198.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$177,285.73</b>	<b>\$251,796.18</b>	<b>\$275,883.82</b>	<b>\$269,414.79</b>	<b>\$974,380.52</b>	<b>\$137,818.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISI</b>	<b>\$47,281.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,926.42</b>	<b>\$13,043.24</b>	<b>\$17,059.97</b>	<b>\$10,251.62</b>	<b>\$47,281.25</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de ofic	\$25,229.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,926.42	\$1,415.40	\$10,834.69	\$6,052.62	\$25,229.13	\$0.00
2111 Materiales, útiles y equipos menores de ofic	\$25,229.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,926.42	\$1,415.40	\$10,834.69	\$6,052.62	\$25,229.13	\$0.00
2140 Materiales, útiles y equipos menores de tec	\$4,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,199.00	\$4,199.00	\$0.00
2141 Materiales, útiles y equipos menores de tec	\$4,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,199.00	\$4,199.00	\$0.00
2160 Material de limpieza	\$17,853.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,627.84	\$6,225.28	\$0.00	\$17,853.12	\$0.00
2161 Material de limpieza	\$17,853.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,627.84	\$6,225.28	\$0.00	\$17,853.12	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$47,145.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,012.38</b>	<b>\$7,206.00</b>	<b>\$17,329.00</b>	<b>\$11,598.60</b>	<b>\$47,145.98</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$47,145.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,012.38	\$7,206.00	\$17,329.00	\$11,598.60	\$47,145.98	\$0.00
2211 Productos alimenticios para personas	\$47,145.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,012.38	\$7,206.00	\$17,329.00	\$11,598.60	\$47,145.98	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRU</b>	<b>\$106,765.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,996.23</b>	<b>\$38,073.13</b>	<b>\$16,696.63</b>	<b>\$106,765.99</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$76,853.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,197.23	\$25,888.67	\$2,767.76	\$76,853.66	\$0.00
2461 Material eléctrico y electrónico	\$76,853.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,197.23	\$25,888.67	\$2,767.76	\$76,853.66	\$0.00
2490 Otros materiales y artículos de construcción	\$29,912.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,799.00	\$12,184.46	\$13,928.87	\$29,912.33	\$0.00
2491 Otros materiales y artículos de construcción	\$29,912.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,799.00	\$12,184.46	\$13,928.87	\$29,912.33	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICO</b>	<b>\$51,012.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,474.55</b>	<b>\$12,954.35</b>	<b>\$15,139.11</b>	<b>\$18,444.50</b>	<b>\$51,012.51</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$47,844.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,474.55	\$10,781.79	\$15,139.11	\$17,448.79	\$47,844.24	\$0.00
2531 Medicinas y productos farmacéuticos	\$47,844.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,474.55	\$10,781.79	\$15,139.11	\$17,448.79	\$47,844.24	\$0.00
2590 Otros productos químicos	\$3,168.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,172.56	\$0.00	\$995.71	\$3,168.27	\$0.00
2591 Otros productos químicos	\$3,168.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,172.56	\$0.00	\$995.71	\$3,168.27	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$760,215.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,519.61</b>	<b>\$148,111.51</b>	<b>\$171,924.58</b>	<b>\$189,842.01</b>	<b>\$622,397.71</b>	<b>\$137,818.00</b>
2610 Combustibles, lubricantes y aditivos	\$760,215.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,519.61	\$148,111.51	\$171,924.58	\$189,842.01	\$622,397.71	\$137,818.00
2611 Combustible	\$760,215.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,519.61	\$148,111.51	\$171,924.58	\$189,842.01	\$622,397.71	\$137,818.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PR</b>	<b>\$30,772.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,858.87</b>	<b>\$6,969.00</b>	<b>\$1,945.00</b>	<b>\$0.00</b>	<b>\$30,772.87</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$25,563.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,473.57	\$6,090.00	\$0.00	\$0.00	\$25,563.57	\$0.00
2711 Vestuario y uniformes	\$25,563.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,473.57	\$6,090.00	\$0.00	\$0.00	\$25,563.57	\$0.00
2720 Prendas de seguridad y protección persona	\$1,432.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853.20	\$579.00	\$0.00	\$0.00	\$1,432.20	\$0.00
2721 Prendas de seguridad y protección persona	\$1,432.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853.20	\$579.00	\$0.00	\$0.00	\$1,432.20	\$0.00
2730 Artículos deportivos	\$3,777.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532.10	\$300.00	\$1,945.00	\$0.00	\$3,777.10	\$0.00
2731 Artículos deportivos	\$3,777.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532.10	\$300.00	\$1,945.00	\$0.00	\$3,777.10	\$0.00

# MUNICIPIO DE HUHI YUCATAN

## Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic/2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 03/may/2019  
04:02 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
<b>2800 MATERIALES Y SUMINISTROS PARA SEGI</b>	<b>\$9,776.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,776.48</b>	<b>\$9,776.48</b>	<b>\$0.00</b>
2830 Prendas de protección para seguridad públi	\$9,776.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,776.48	\$9,776.48	\$0.00
2831 Prendas de protección para seguridad públi	\$9,776.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,776.48	\$9,776.48	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCE</b>	<b>\$59,227.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,493.90</b>	<b>\$11,515.85</b>	<b>\$14,413.03</b>	<b>\$12,804.95</b>	<b>\$59,227.73</b>	<b>\$0.00</b>
2910 Herramientas menores	\$7,714.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,230.66	\$1,395.31	\$89.01	\$7,714.98	\$0.00	
2911 Herramientas menores	\$7,714.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,230.66	\$1,395.31	\$89.01	\$7,714.98	\$0.00	
2920 Refacciones y accesorios menores de edific	\$299.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.90	\$0.00	\$0.00	\$0.00	\$299.90	\$0.00	
2921 Refacciones y accesorios menores de edific	\$299.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.90	\$0.00	\$0.00	\$0.00	\$299.90	\$0.00	
2930 Refacciones y accesorios menores de mobi	\$13,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,804.00	\$0.00	\$0.00	\$0.00	\$13,804.00	\$0.00	
2931 Refacciones y accesorios menores de mobi	\$13,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,804.00	\$0.00	\$0.00	\$0.00	\$13,804.00	\$0.00	
2940 Refacciones y accesorios menores de equip	\$1,299.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.15	\$0.00	\$0.00	\$1,299.15	\$0.00	
2941 Refacciones y accesorios menores de equip	\$1,299.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.15	\$0.00	\$0.00	\$1,299.15	\$0.00	
2960 Refacciones y accesorios menores de equip	\$36,109.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,390.00	\$3,986.04	\$13,017.72	\$12,715.94	\$36,109.70	\$0.00	
2961 Refacciones y accesorios menores de equip	\$36,109.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,390.00	\$3,986.04	\$13,017.72	\$12,715.94	\$36,109.70	\$0.00	
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,672,733.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$286,814.78</b>	<b>\$356,865.34</b>	<b>\$227,035.12</b>	<b>\$675,040.17</b>	<b>\$1,545,755.41</b>	<b>\$126,978.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$818,579.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$136,693.00</b>	<b>\$212,015.00</b>	<b>\$107,966.00</b>	<b>\$234,927.00</b>	<b>\$691,601.00</b>	<b>\$126,978.00</b>
3110 Energía eléctrica	\$797,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,693.00	\$212,015.00	\$107,966.00	\$213,847.00	\$670,521.00	\$126,978.00
3111 Energía eléctrica	\$797,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,693.00	\$212,015.00	\$107,966.00	\$213,847.00	\$670,521.00	\$126,978.00
3150 Telefonía celular	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
3151 Telefonía celular	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
3170 Servicios de acceso de Internet, redes y prc	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3171 Servicios de acceso de Internet, redes y prc	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$384,160.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$94,280.01</b>	<b>\$33,000.01</b>	<b>\$256,880.01</b>	<b>\$384,160.03</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría	\$106,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$19,000.00	\$68,880.00	\$106,880.00	\$0.00	
3311 Servicios legales, de contabilidad, auditoría	\$106,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$19,000.00	\$68,880.00	\$106,880.00	\$0.00	
3320 Servicios de diseño, arquitectura, ingeniería	\$216,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.01	\$14,000.01	\$188,000.01	\$216,000.03	\$0.00	
3321 Servicios de diseño, arquitectura, ingeniería	\$216,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.01	\$14,000.01	\$188,000.01	\$216,000.03	\$0.00	
3330 Servicios de consultoría administrativa, proc	\$45,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,280.00	\$0.00	\$0.00	\$45,280.00	\$0.00	
3331 Servicios de desarrollo de aplicaciones info	\$45,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,280.00	\$0.00	\$0.00	\$45,280.00	\$0.00	
3350 Servicios de investigación científica y desar	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	
3351 Servicios de investigación científica y desar	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$26,332.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,490.00</b>	<b>\$928.00</b>	<b>\$1,276.00</b>	<b>\$638.00</b>	<b>\$26,332.00</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$26,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,490.00	\$928.00	\$1,276.00	\$638.00	\$26,332.00	\$0.00
3412 Comisiones	\$26,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,490.00	\$928.00	\$1,276.00	\$638.00	\$26,332.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACI</b>	<b>\$96,561.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,546.00</b>	<b>\$26,100.00</b>	<b>\$21,915.88</b>	<b>\$96,561.88</b>	<b>\$0.00</b>	
3550 Reparación y mantenimiento de equipo de t	\$66,981.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,966.00	\$26,100.00	\$21,915.88	\$66,981.88	\$0.00	
3551 Reparación y mantenimiento de equipo de t	\$66,981.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,966.00	\$26,100.00	\$21,915.88	\$66,981.88	\$0.00	
3580 Servicios de limpieza y manejo de desecho:	\$29,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,580.00	\$0.00	\$0.00	\$29,580.00	\$0.00	
3581 Servicios de limpieza y manejo de desecho:	\$29,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,580.00	\$0.00	\$0.00	\$29,580.00	\$0.00	
<b>3800 SERVICIOS OFICIALES</b>	<b>\$339,505.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,139.60</b>	<b>\$0.00</b>	<b>\$58,254.11</b>	<b>\$156,111.77</b>	<b>\$339,505.48</b>	<b>\$0.00</b>

**MUNICIPIO DE HUHI  
YUCATAN**

**Análítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic/2018**  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 03/may/2019  
hora de Impresión 04:02 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3820	Gastos de orden social y cultural	\$339,505.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,139.60	\$0.00	\$58,254.11	\$156,111.77	\$339,505.48	\$0.00
3821	Gastos de orden social y cultural	\$339,505.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,139.60	\$0.00	\$58,254.11	\$156,111.77	\$339,505.48	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$7,595.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,492.18</b>	<b>\$1,096.33</b>	<b>\$439.00</b>	<b>\$4,567.51</b>	<b>\$7,595.02</b>	<b>\$0.00</b>
3910	Servicios funerarios y de cementerios	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
3911	Servicios funerarios y de cementerios	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
3920	Impuestos y derechos	\$3,908.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492.18	\$1,096.33	\$0.00	\$1,319.51	\$3,908.02	\$0.00
3921	Impuestos y derechos	\$3,908.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492.18	\$1,096.33	\$0.00	\$1,319.51	\$3,908.02	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.00	\$0.00	\$439.00	\$0.00
3952	Recargos y actualizaciones	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.00	\$0.00	\$439.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$923,944.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,850.00</b>	<b>\$269,750.00</b>	<b>\$330,694.00</b>	<b>\$227,650.00</b>	<b>\$923,944.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$923,944.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,850.00</b>	<b>\$269,750.00</b>	<b>\$330,694.00</b>	<b>\$227,650.00</b>	<b>\$923,944.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$923,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,850.00	\$269,750.00	\$330,694.00	\$227,650.00	\$923,944.00	\$0.00
4411	Ayudas sociales	\$923,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,850.00	\$269,750.00	\$330,694.00	\$227,650.00	\$923,944.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$145,306.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,898.00</b>	<b>\$17,582.67</b>	<b>\$0.00</b>	<b>\$122,826.00</b>	<b>\$145,306.67</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACI</b>	<b>\$130,420.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,898.00</b>	<b>\$9,100.00</b>	<b>\$0.00</b>	<b>\$116,422.00</b>	<b>\$130,420.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$116,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,422.00	\$116,422.00	\$0.00
5111	Muebles de oficina y estantería	\$116,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,422.00	\$116,422.00	\$0.00
5150	Equipo de cómputo y de tecnología de la inl	\$13,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,898.00	\$9,100.00	\$0.00	\$0.00	\$13,998.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la ir	\$13,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,898.00	\$9,100.00	\$0.00	\$0.00	\$13,998.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRA</b>	<b>\$14,886.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,482.67</b>	<b>\$0.00</b>	<b>\$6,404.00</b>	<b>\$14,886.67</b>	<b>\$0.00</b>
5610	Maquinaria y equipo agropecuario	\$6,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,404.00	\$6,404.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$6,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,404.00	\$6,404.00	\$0.00
5620	Maquinaria y equipo industrial	\$8,482.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.67	\$0.00	\$0.00	\$8,482.67	\$0.00
5621	Maquinaria y equipo industrial	\$8,482.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.67	\$0.00	\$0.00	\$8,482.67	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$1,453,152.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$712,691.12</b>	<b>\$712,691.12</b>	<b>\$740,461.79</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO I</b>	<b>\$1,453,152.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$712,691.12</b>	<b>\$712,691.12</b>	<b>\$740,461.79</b>
6110	Edificación habitacional	\$580,015.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,006.86	\$250,006.86	\$330,009.05
6111	Edificación habitacional	\$580,015.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,006.86	\$250,006.86	\$330,009.05
6150	Construcción de vías de comunicación	\$873,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,684.26	\$462,684.26	\$410,452.74
6151	Construcción de vías de comunicación	\$873,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,684.26	\$462,684.26	\$410,452.74
<b>Total</b>		<b>\$7,088,482.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$924,999.37</b>	<b>\$1,290,418.73</b>	<b>\$1,272,087.54</b>	<b>\$2,595,719.35</b>	<b>\$6,083,224.99</b>	<b>\$1,005,257.79</b>



**MUNICIPIO DE HUHI  
YUCATAN**

**Análítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic/2018**  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y | 03/may/2019  
hora de Impresión | 04:02 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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C. ROGER MARCELO BENITEZ ESPINOLA  
PRESIDENTE MUNICIPAL

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C. GENY MAGDALENA KU FRIAS  
SINDICO MUNICIPAL

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C. FRANCISCO AKE KUK  
SECRETARIO MUNICIPAL

---

C. ALEX ADOLFO GONZALEZ ARAUJO  
TESORERO MUNICIPAL